

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Erie County Consortium

State: NY

PJ's Total HOME Allocation Received: \$19,156,010

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	97.87 %	94.57 %	4	93.41 %	91	89	
% of Funds Disbursed	95.31 %	79.95 %	2	84.68 %	95	94	
Leveraging Ratio for Rental Activities	10.25	2.22	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.86 %	69.92 %	4	68.18 %	87	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.50 %	80.12 %	8	80.32 %	55	52	
% of 0-30% AMI Renters to All Renters***	23.25 %	49.22 %	22	45.16 %	13	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	95.97 %	11	95.04 %	60	58	
Overall Ranking:			In State:	1 / 28	Nationally:	77 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,323	\$52,138		\$26,037	271 Units	18.20 %	
Homebuyer Unit	\$8,956	\$15,039		\$14,755	691 Units	46.40 %	
Homeowner-Rehab Unit	\$15,344	\$11,877		\$20,487	527 Units	35.40 %	
TBRA Unit	\$0	\$4,369		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,802	\$71,751	\$14,469
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	97.8	94.5	95.2	0.0
Black/African American:	1.1	2.4	4.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.2	0.0
Asian/Pacific Islander:	0.4	0.6	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.0	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	70.7	24.2	38.0	0.0
2 Persons:	14.8	22.0	20.3	0.0
3 Persons:	8.5	22.0	12.5	0.0
4 Persons:	5.2	20.1	17.1	0.0
5 Persons:	0.0	8.1	6.3	0.0
6 Persons:	0.7	2.3	4.4	0.0
7 Persons:	0.0	0.3	0.2	0.0
8 or more Persons:	0.0	1.1	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.2	27.6	12.2	0.0
Elderly:	71.9	1.7	27.8	0.0
Related/Single Parent:	18.5	30.0	13.1	0.0
Related/Two Parent:	2.6	35.7	45.4	0.0
Other:	1.9	5.0	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.9	0.3 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	78.1	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 77
(Percentile)

State Rank: 1 / 28 PJs

Overall Rank: 75
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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